

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Care Services (including Public Health), Councillor Diane Smith has made the following executive decision:

**CAPITAL PROGRAMME MONITORING - 3RD QUARTER 2017/18 AND CAPITAL STRATEGY 2018 TO 2022**

**Reference Report:**

*Capital Programme Monitoring - 3rd Quarter 2017/18 and Capital Strategy 2018 to 2022*

**Decision:**

That the revised Capital Programme agreed by the Council's Executive on 7<sup>th</sup> February 2018 be confirmed.

**Reasons:**

On 7<sup>th</sup> February 2018, the Council's Executive received the 3<sup>rd</sup> quarterly capital monitoring report for 2017/18 and agreed a revised Capital Programme for the five year period 2017/18 to 2021/22 which incorporated changes for the Care Services Portfolio, including the re-phasing of a number of schemes totalling £5,733k into 2018/19 to reflect revised estimates of when expenditure on the Care Services schemes was likely to be incurred.

The proposed decision was scrutinised by the Care Services PDS Committee on 14th March 2018 and the Committee supported the proposal.

.....  
Councillor Diane Smith  
Portfolio Holder for Care Services (including Public Health)

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 9 April 2018  
**Implementation Date (subject to call-in):** 16 April 2018  
**Decision Reference:** CSD18004